

TO: James L. App, City Manager
FROM: Mike Compton, Director of Administrative Services
SUBJECT: Disband Council Carryover Requests Ad Hoc Committee
DATE: November 18, 2003

Needs: For the City Council to disband ad hoc committee appointed to review annual carry-over requests.

Facts:

1. Councilmen Gary Nemeth and Duane Picanco were appointed to the ad hoc budget carryover committee on September 16, 2003.
2. The Council approved budget carryover requests at their October 21, 2003 regular meeting.

Analysis
and
Conclusion:

Given that the Council has taken action to approve the annual budget carryover requests, the ad hoc committee has completed it's task. Thus, the committee may be disbanded..

Fiscal
Impact:

None.

Options:

- a. That the Council disband the budget carryover requests ad hoc committee; or
- b. Amend, modify, or reject the above option.